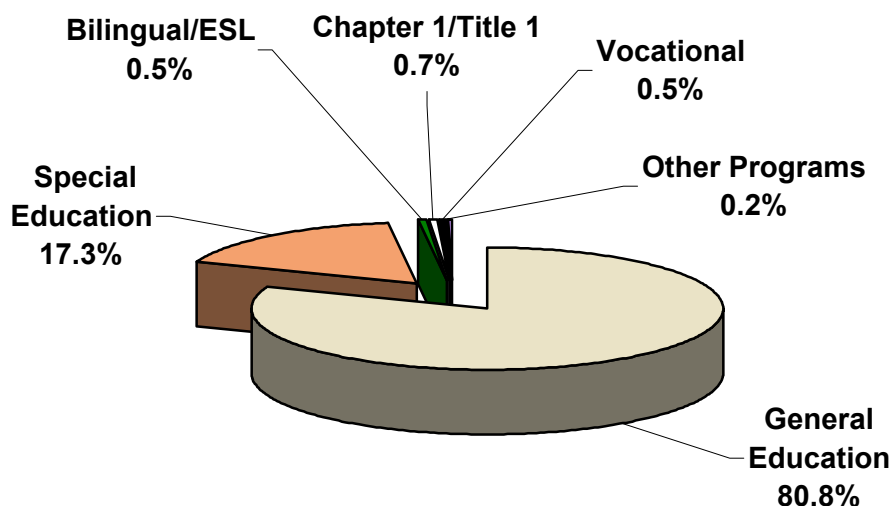
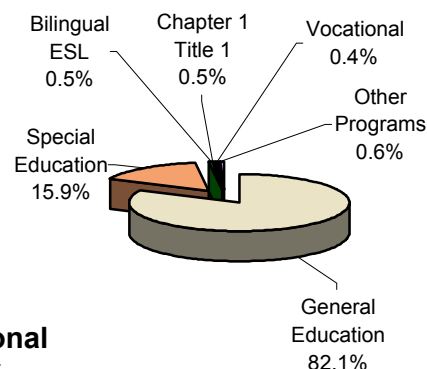


Middletown Public Schools

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



July 2000 - June 2001
(Previous Year)



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,657.89	\$23,872,613	\$8,982	80.8%
Special Education	192.18	\$5,110,612	\$26,593	17.3%
Bilingual / ESL	11.98	\$139,107	\$11,612	0.5%
Chapter 1 / Title 1 ³	130.00	\$192,713	\$1,482	0.7%
Vocational	24.94	\$139,396	\$5,589	0.5%
Other Programs ⁴	N/A	\$73,598	N/A	0.2%
Total District ⁵	2,894	\$29,528,039	\$10,203	100.0%

2002-19-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).